

Windsong Intermediate
Proposed Budget
2019-2020

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Income	
Book Fair	6,500.00
Box Tops	1,000.00
Cafeteria Sales	14,000.00
PTO Membership	1,500.00
Harlem Wizards	20,000.00
Other Income	0.00
School Socials	8,700.00
School Supplies	1,250.00
Spirit Store	5,500.00
Auction	15,000.00
Sponsorships	8,500.00
T-Shirt Sales	11,000.00
Class T-Shirts	3,000.00
Smile - Amazon	
Total Income	95,950.00
Gross Profit	95,950.00
Expense	
Admin Fees	1,000.00
Book Fair Expense	2,500.00
Box Tops Expense	150.00
Cafeteria Sales Expense	7,200.00
PTO Membership Expense	250.00
Donations	500.00
Field Day	750.00
GIFT TO WINDSONG	25,000.00
Grants	4,500.00
Harlem Wizards	6,500.00
Hospitality	4,500.00
Insurance Expense	700.00
MISC	1,500.00
Office Supplies/Printing	250.00
Recess Buckets	1,000.00
School Supplies Expense	150.00
Social Events	7,500.00
Spirit Store Expense	3,750.00
Auction	5,000.00
Sponsorship Expense	500.00
Steam Day	4,000.00
Student Tiles	250.00
T-Shirt Expense	9,000.00
Class T-Shirt Expense	2,000.00
Taxes	7,500.00
Total Expense	95,950.00
Net Income	0.00