

Windsong Intermediate PTO
2020 - 2021 Budget

Income

Book Fair	5,000.00
Box Tops	-
Cafeteria Sales (Grams)	3,500.00
PTO Membership	2,000.00
Harlem Wizards	-
Other Income (Holiday Treasure)	11,500.00
Spirit Nights	1,000.00
School Supplies	1,213.00
Spirit Store	500.00
Auction	
Friends / Family	5,000.00
T-Shirt Sales	3,000.00
Class T-Shirts	6,000.00
Smile - Amazon	500.00
Student Tiles	3,100.00
Total Income	42,313.00

Gross Profit

Expense

Admin Fees	1,000.00
Book Fair Expense	2,000.00
Box Tops Expense	-
Cafeteria Sales Expense (Grams)	2,500.00
PTO Membership Expense	250.00
Donations	400.00
Field Day	750.00
GIFT TO WINDSONG (Lounge)	5,000.00
Grants	
Harlem Wizards	-
Hospitality	3,500.00
Insurance Expense	700.00
MISC	-
Office Supplies/Printing	500.00
Recess Buckets	1,000.00
School Supplies Expense	150.00
Social Events	-
Spirit Store Expense	-
Auction	2,000.00
Sponsorship Expense	500.00
Steam Day	-
Student Tiles	2,100.00
T-Shirt Expense	250.00
Class T-Shirt Expense	5,000.00
Taxes	5,250.00
Holiday Market	10,000.00
Total Expense	42,850.00

Net Income (537.00)