

Windsong Intermediate PTO

2022-2023 Budget -FINAL

INCOME

Book Fair	6,500.00
Box Tops	-
Cafeteria Sales	15,000.00
PTO Membership	2,000.00
Harlem Wizards	13,000.00
Holiday Market	15,000.00
Spirit Night	1,500.00
School Supplies	1,500.00
School Socials	5,000.00
Spirit Store	5,000.00
Auction (Marquee)	20,000.00
Sponsorships F/F	20,000.00
T-Shirt Sales	6,000.00
Class T-Shirts	6,500.00
Smile - Amazon	200.00
Other Income	1,000.00
Student Tile	3,400.00

121,600.00

EXPENSES

Admin Fees	3,000.00
Book Fair Expense	3,200.00
Box Tops Expense	-
Cafeteria Sales Expense	8,000.00
PTO Membership Expense	500.00
Donations**	800.00
Field Day	4,000.00
Holiday Market	13,000.00
GIFT TO WINDSONG	34,250.00
Grants	4,000.00
Harlem Wizards	7,000.00
Hospitality	4,300.00
Insurance Expense	700.00
MISC	
Office Supplies/Printing	200.00
Recess Buckets	2,500.00
School Supplies Expense	450.00
Social Events	4,000.00
Spirit Store Expense	3,500.00
Auction	4,000.00
Sponsorship Expense	3,000.00
Steam Day	3,000.00
Student Tiles	3,000.00
T-Shirt Expense	5,000.00
Class T-Shirt Expense	5,000.00
Taxes	5,200.00

121,600.00

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